



Duke A. Bennett  
*Mayor*

# The City of Terre Haute

State of the City  
February 6, 2013

Duke A Bennett, Mayor



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## *2012 Year in Review*

### *2011 Audit Results*

- Four Straight Excellent Audits
- -4.5 Million GF Cash Balance
- -\$6,446,993 GF Modified Accrual Balance
- Change in Net Assets of +\$6,389,901
  - \$66,668,658 to \$73,058,599



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## *2012 Year in Review*

### *Budget*

- 80 Different Funds
  - Property Taxes, Income Taxes, Gambling Tax, Cigarette Tax, Gas Tax, Fees, Etc.
- Hulman Links and Rea Park-N/R
- General Fund



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## *2012 Year in Review*

### *Budget*

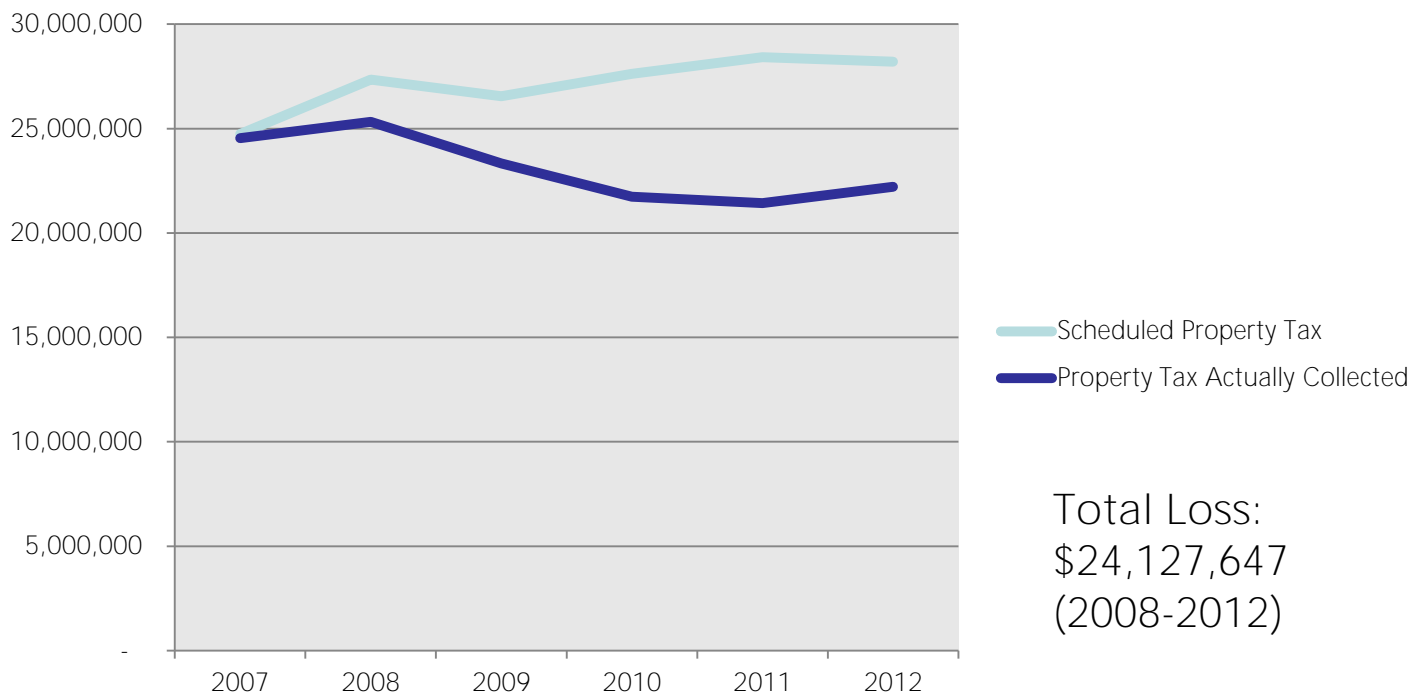
- New Annual Revenue (PILOT)
- One Time Transfers (Rainy Day, EDIT)
- Breakeven vs. Deficit



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## *2012 Year in Review*

### Scheduled vs. Collected Property Tax





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## *2012 Year in Review*

### *311 Citizen Contact Center*

- 8,886 Service Request Tickets Created in 2012
- Top 5 Most Frequently Requested Service's:
  - *Excessive Weeds/Grass - 1692*
  - *Report Stray Animals– 1234*
  - *Litter/Garbage Accumulation– 932*
  - *Sidewalk Evaluation Request– 679*
  - *Report Tree Issues - 451*



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## *2012 Year in Review*

### *Public Safety*

- Fire Department
  - Training Facility Completed
  - 2 New Engines Purchased
- Police Department
  - 21 New Police Cars Purchased



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# 2012 Property Crimes

## Burglary, Theft and Auto Theft

- Reports

2011 3,943

2012 3,747

4.97% Decrease in reporting

- Arrests

2011 617

2012 604

2.11% Decrease in arrests





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# Violent Crime – 2012 Totals

## Homicide, Robbery, Aggravated Assaults and Rape

### – Reports

2011 150

2012 167

11.33% Increase in reporting

### – Arrests

2011 46

2012 60

30.43% Increase in arrests



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# 2012 Statistical Records

- The lowest reported Property Crimes Rate in 20 years.
- Over the last four years, reported property crimes have decreased 24.32%. That amounts to 1 out of every 4 property crimes reported in 2007 are non existent in 2012. (1,204 less cases reported since 2007).



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# Statistical Records

## Comparison of Clearance Rates City of Terre Haute 1993 to 2010

	Total Reported Violent Crimes	Total Reported Property Crimes	Cases Cleared by Arrest/Exceptional Means
• 1993	184	4,157	499
• 1994	249	4,609	563
• 1995	335	5,130	620
• 1996	270	5,211	619
• 1997	265	5,169	437
• 1998	176	4,841	458
• 1999	150	4,682	433
• 2000	138	5,024	301
• 2001	151	5,479	359
• 2002	206	5,328	320
• 2003	189	5,246	354
• 2004	336	5,241	405
• 2005	152	5,162	443
• 2006	170	5,397	395
• 2007	201	4,951	538
• 2008	157	5,026	644
• 2009	136	4,221	694
• 2010	144	4,206	706
• 2011	150	3,943	661
• 2012	190	3,747	671



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# Criminal Investigation Division (CID) Summary

2011 Reported Value of Stolen Property

2,188,970

2012 Reported Value of Stolen Property

2,792,872

27.59% increase in Value of Reported Stolen  
Property



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## *2012 Year in Review*

### *Miscellaneous*

- YMCA
  - 621 Memberships (3,807 People)
- Transit
  - Ridership Is Up
  - Purchased Used Busses
  - Transit Study Underway



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## *2012 Year in Review*

### *Projects*

- Fort Harrison Drainage
- Deming Park Pathway/Dobb's Park Trail Extension
- 11.2 Road Miles of Paving
- 10,000 Feet of Sidewalk (33 City Blocks)
- 3,500 Feet of Curbs and Gutters (11.5 City Blocks)



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## *2012 Year in Review*

### *Projects*

- Margaret Ave 3<sup>rd</sup> Street – 7<sup>th</sup> Street
- N. 6<sup>th</sup> Street Drainage (Phase 1)
- Wabash Ave 13<sup>th</sup> – 25<sup>th</sup>
- WWTP Phase I (Headworks)
- Maple Ave Park (90%)



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## *2012 Year in Review*

### *Economic Development*

Company	New Investment	Jobs Created
NantWorks	\$120 Million	234
ThyssenKrupp Presta	\$22 Million	120
ADVICS Manufacturing Indiana, LLC	\$15 Million	35
Unison Engine Components	\$15 Million	40
Menards	\$12 Million	80
Bemis	\$10.6 Million	40
Total	\$194.6 Million	549





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## *2012 Year in Review*

### *Economic Development*

- Air Guard-2 New Missions
- WTHI Radio/ONB Insurance Building
- WTHI TV Building
- 35 Ribbon Cuttings



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# *2013 Outlook*

*2013 OUTLOOK*



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*2013 Outlook*

## *Fiscal Challenges*

- Drop in Assessed values (Negative Impact)
- Legislature
  - Personal Property Tax
  - Cable Franchise Fees
  - Food and Beverage Tax



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## *2013 Outlook*

### *Planned Activities*

- 1 New Fire Engine and 1 Ladder Truck
- 9 New Police Cars
- City Hall Entrance/Security
- Deming Park Train Track and Depot
- ADA Lift and Ramp at Deming Pool
- Employee Health Clinic/Spousal Carve Out



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*2013 Outlook*

## *Wastewater and CSO*

- WWTP and CSO Projects
  - Plant Phase II (\$105 Million)
  - Lagoon, Hulman St. and Spruce St.,  
Floatable Controls



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*2013 Outlook*

## *Sewer Bills/Rates*

- Sewer Billing Change
- Rate Increases (Current \$15.21-\$32.42)
  - July 1<sup>st</sup> 2013 (\$17.50-\$37.29)
  - July 1<sup>st</sup> 2014 (\$20.13-\$42.90)
  - July 1<sup>st</sup> 2015 (\$23.16-\$49.36)
- One of the Lowest Rates in the State



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## *2013 Outlook*

### *Projects*

- Margaret Ave
  - 7<sup>th</sup> - 14<sup>th</sup> Property Acquisition
  - 14<sup>th</sup> - 25<sup>th</sup> Design Process (Includes Overpass)
- Margaret Industrial Drive



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## *2013 Outlook*

### *Projects*

- 3<sup>rd</sup> Street and 8th Ave Turn Lane
- Levin Property Clean Up
- River Trail
- 3<sup>rd</sup> Street Enhancements (Cherry – Poplar)
- North 6<sup>th</sup> Street (Phase 2)





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## *2013 Outlook*

### *Projects*

- Toney Petroleum Site Clean Up
- Wabash Resurface 25<sup>th</sup> Street – Brown Ave
- 1<sup>st</sup> Street Traffic/Beautification Design
- Police Station Design
- Fairbanks Park Dog Park



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*2013 Outlook*

## *Economic Development*

- Main Street Project
- Downtown ISU Housing
- SR 46 Development/Airport
- New Army Mission
- United States Prison
- RHIC
- TH Strategic Plan Update



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# *Celebrate Year of the River 2013*



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*Questions?*